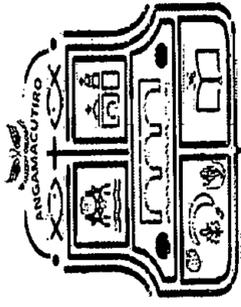


MUNICIPIO DE ANGAMACUTIRO MICHOACAN

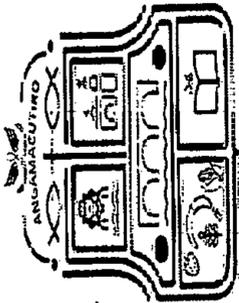
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025



|   | ANUAL         | ENERO         | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    |
|---|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>TOTAL</b>  | 84,781,000.00 | 13,844,071.10 | 8,511,591.27 | 8,788,030.32 | 8,571,591.27 | 8,538,591.27 | 8,538,591.27 | 8,522,891.27 | 8,558,591.27 | 8,511,591.27 | 8,511,591.27 | 4,537,859.27 | 7,188,359.15 |
| SERVICIOS PERSONALES:   | 27,778,337.56 | 1,650,338.06  | 1,650,338.06 | 1,650,338.06 | 1,650,338.06 | 1,650,338.06 | 1,650,338.06 | 1,650,338.06 | 1,650,338.06 | 1,650,338.06 | 1,650,338.06 | 1,650,338.06 | 4,742,800.00 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                         | 19,804,032.72 | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 1,650,338.06 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO                        | 7,974,304.84  | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| RENTAS DE BIENES, BIENES DE CAPITAL Y CUOTAS                              | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| SUBSIDIOS SOCIALES  | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| OTRAS PRESTACIONES SOCIALES Y EDUCATIVAS                                  | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| PREVIJONES  | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| PAGOS A ENTIDADES FINANCIERAS PÚBLICAS                                    | 14,143,369.38 | 888,384.12    | 888,384.12   | 1,022,284.12 | 1,022,284.12 | 1,001,384.12 | 999,384.12   | 988,384.12   | 1,042,384.12 | 988,384.12   | 988,384.12   | 1,003,384.12 | 988,384.08   |
| MATERIALES Y SUMINISTROS  | 1,807,200.00  | 165,600.00    | 165,600.00   | 165,600.00   | 165,600.00   | 165,600.00   | 165,600.00   | 165,600.00   | 165,600.00   | 165,600.00   | 165,600.00   | 165,600.00   | 165,600.00   |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | 1,026,600.00  | 85,500.00     | 85,500.00    | 85,500.00    | 85,500.00    | 85,500.00    | 85,500.00    | 85,500.00    | 85,500.00    | 85,500.00    | 85,500.00    | 85,500.00    | 85,500.00    |
| ALIMENTOS Y UTENSILIOS  | 168,000.00    | 14,000.00     | 14,000.00    | 14,000.00    | 14,000.00    | 14,000.00    | 14,000.00    | 14,000.00    | 14,000.00    | 14,000.00    | 14,000.00    | 14,000.00    | 14,000.00    |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN             | 2,759,800.00  | 228,066.67    | 228,066.67   | 228,066.67   | 228,066.67   | 228,066.67   | 228,066.67   | 228,066.67   | 228,066.67   | 228,066.67   | 228,066.67   | 228,066.67   | 228,066.63   |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                    | 573,128.40    | 47,760.70     | 47,760.70    | 47,760.70    | 47,760.70    | 47,760.70    | 47,760.70    | 47,760.70    | 47,760.70    | 47,760.70    | 47,760.70    | 47,760.70    | 47,760.70    |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO                        | 4,705,079.40  | 392,089.45    | 392,089.45   | 392,089.45   | 392,089.45   | 392,089.45   | 392,089.45   | 392,089.45   | 392,089.45   | 392,089.45   | 392,089.45   | 392,089.45   | 392,089.45   |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | 280,000.00    | 0.00          | 0.00         | 54,000.00    | 35,000.00    | 75,000.00    | 0.00         | 0.00         | 54,000.00    | 0.00         | 0.00         | 75,000.00    | 0.00         |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS PERSONALES          | 351,732.91    | 29,311.08     | 29,311.08    | 29,311.08    | 29,311.08    | 29,311.08    | 29,311.08    | 29,311.08    | 29,311.08    | 29,311.08    | 29,311.08    | 29,311.08    | 29,311.08    |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | 311,824.67    | 25,986.22     | 25,986.22    | 25,986.22    | 25,986.22    | 25,986.22    | 25,986.22    | 25,986.22    | 25,986.22    | 25,986.22    | 25,986.22    | 25,986.22    | 25,986.22    |
| SERVICIOS BÁSICOS   | 14,488,500.80 | 1,172,418.48  | 1,181,568.09 | 1,392,865.14 | 1,188,868.09 | 1,188,868.09 | 1,188,868.09 | 1,172,468.09 | 1,181,568.09 | 1,181,568.09 | 1,181,568.09 | 1,181,568.09 | 1,391,831.17 |
| SERVICIOS DE ARRENDAMIENTO  | 6,115,200.00  | 61,000.00     | 61,000.00    | 61,000.00    | 61,000.00    | 61,000.00    | 61,000.00    | 61,000.00    | 61,000.00    | 61,000.00    | 61,000.00    | 61,000.00    | 61,000.00    |
| SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS SERVICIOS         | 722,000.00    | 10,000.00     | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | 533,955.96    | 24,143.26     | 24,143.26    | 43,110.37    | 47,471.32    | 47,471.32    | 47,471.32    | 47,471.32    | 47,471.32    | 47,471.32    | 47,471.32    | 47,471.32    | 47,471.32    |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN        | 1,104,695.40  | 92,257.95     | 91,857.95    | 92,257.95    | 91,857.95    | 92,257.95    | 91,857.95    | 92,257.95    | 91,857.95    | 91,857.95    | 91,857.95    | 92,257.95    | 91,857.95    |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                             | 600,000.00    | 50,000.00     | 50,000.00    | 50,000.00    | 50,000.00    | 50,000.00    | 50,000.00    | 50,000.00    | 50,000.00    | 50,000.00    | 50,000.00    | 50,000.00    | 50,000.00    |
| SERVICIOS DE TRASLADO Y VIAJOS  | 2,522,000.00  | 210,250.00    | 210,250.00   | 210,250.00   | 210,250.00   | 210,250.00   | 210,250.00   | 210,250.00   | 210,250.00   | 210,250.00   | 210,250.00   | 210,250.00   | 210,250.00   |
| SERVICIOS OFICIALES   | 180,000.00    | 15,000.00     | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    | 15,000.00    |
| OTROS SERVICIOS GENERALES   | 2,578,988.24  | 200,128.14    | 191,386.82   | 391,386.82   | 191,386.82   | 191,386.82   | 191,386.82   | 191,386.82   | 191,386.82   | 191,386.82   | 191,386.82   | 191,386.82   | 258,651.90   |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                    | 6,148,000.00  | 528,000.00    | 528,000.00   | 528,000.00   | 528,000.00   | 528,000.00   | 528,000.00   | 528,000.00   | 528,000.00   | 528,000.00   | 528,000.00   | 528,000.00   | 528,000.00   |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO                  | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO                                | 2,222,000.00  | 186,000.00    | 186,000.00   | 186,000.00   | 186,000.00   | 186,000.00   | 186,000.00   | 186,000.00   | 186,000.00   | 186,000.00   | 186,000.00   | 186,000.00   | 186,000.00   |
| SUBSIDIOS Y SUBVENCIONES  | 4,116,000.00  | 343,000.00    | 343,000.00   | 343,000.00   | 343,000.00   | 343,000.00   | 343,000.00   | 343,000.00   | 343,000.00   | 343,000.00   | 343,000.00   | 343,000.00   | 343,000.00   |
| AYUDAS SOCIALES   | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| PENSIONES Y JUBILACIONES  | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALÓGOS                  | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                                      | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| DOMINIOS  | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| TRANSFERENCIAS AL EXTERIOR  | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES                                   | 88,881.46     | 88,881.46     | 88,881.46    | 88,881.46    | 88,881.46    | 88,881.46    | 88,881.46    | 88,881.46    | 88,881.46    | 88,881.46    | 88,881.46    | 88,881.46    | 88,881.46    |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                                     | 88,881.46     | 88,881.46     | 88,881.46    | 88,881.46    | 88,881.46    | 88,881.46    | 88,881.46    | 88,881.46    | 88,881.46    | 88,881.46    | 88,881.46    | 88,881.46    | 88,881.46    |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                              | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                             | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE  | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| EQUIPO DE DEFENSA Y SEGURIDAD   | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                                  | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| ACTIVOS BIOLÓGICOS  | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |

MUNICIPIO DE ANGAMACUTIRO MICHOACAN

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025



|   | ANUAL         | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    |
|---|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| BIENES INMUEBLES  | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| ACTIVOS INTANGIBLES   | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| INVERSIÓN PÚBLICA   | 27,971,681.00 | 9,380,753.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                     | 27,971,681.00 | 9,380,753.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 | 2,048,992.00 |
| OBRA PÚBLICA EN BIENES PROPIOS                                | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| PRÉSTATA FINANCIEROS Y ACCIONES DE FOMENTO                    | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| INVERSIONES FINANCIERAS Y OTRAS PROVISORIAS                   | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| ADQUISICIÓN DE TÍTULOS Y VALORES                              | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| CONCESIÓN DE PRÉSTAMOS  | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| INMUEBLES EN FIDUCIARIOS, MANIFIESTOS Y TÍTULOS AJENOS        | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| OTRAS INVERSIONES FINANCIERAS                                 | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| PARTICIPACIONES Y APORTACIONES                                | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| APORTACIONES  | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| CONVENIOS   | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| DEUDA PÚBLICA   | 1,600,000.00  | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA                              | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| INTERESES DE LA DEUDA PÚBLICA                                 | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| COMISIONES DE LA DEUDA PÚBLICA                                | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| GASTOS DE LA DEUDA PÚBLICA                                    | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| COSTO POR COBERTURAS  | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| APORTOS FINANCIEROS   | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)            | 1,600,000.00  | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   | 133,333.00   |

**MUNICIPIO DE ANGAMACUTIRO MICHOACAN**  
 2024 - 2027  
**PRESIDENCIA**

*[Signature]*  
 PRESIDENTE MUNICIPAL

**MUNICIPIO DE ANGAMACUTIRO MICHOACAN**  
 2024 - 2027  
**SINDICATURA**

*[Signature]*  
 SINDICADO MUNICIPAL

**MUNICIPIO DE ANGAMACUTIRO MICHOACAN**  
 2024 - 2027  
**TESORERIA**

*[Signature]*  
 TESORERA

**MUNICIPIO DE ANGAMACUTIRO MICHOACAN**  
 2024 - 2027  
**CONTRALORIA**

*[Signature]*  
 CONTRALOR