



MUNICIPIO DE ANGAMACUTIRO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

(PESOS)

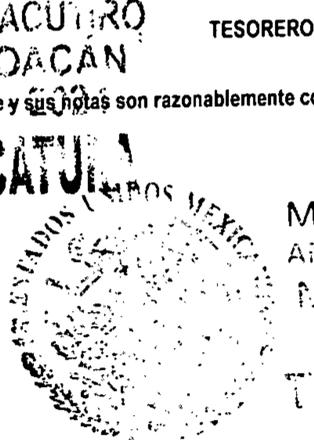
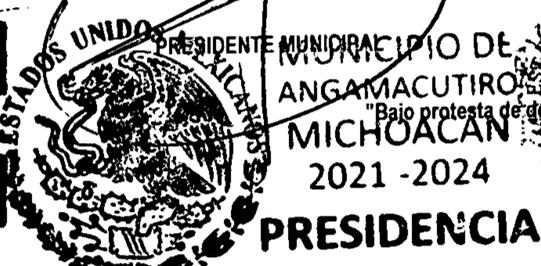
EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>47,805,973.00</b>	<b>3,851,961.22</b>	<b>51,657,934.22</b>	<b>21,338,523.41</b>	<b>21,092,219.15</b>	<b>30,319,410.81</b>
PRESIDENCIA	11,734,105.70	-1,728,322.83	10,005,782.87	3,810,904.01	3,795,358.26	6,194,878.86
CUERPO DE REGIDORES	1,948,441.43	-61,799.94	1,886,641.49	812,228.16	788,571.00	1,074,413.33
SINDICATURA	872,576.44	432,529.68	1,305,106.12	834,757.09	828,280.73	470,349.03
SECRETARIA	800,924.57	-111,512.39	689,412.18	237,611.57	230,825.90	451,800.61
TESORERIA	4,591,343.56	505,276.07	5,096,619.63	1,425,851.68	1,413,266.44	3,670,767.95
DIRECCIÓN DE URBANISMO Y OBRAS PÚBLICAS	1,700,328.24	-139,599.93	1,560,728.31	625,486.83	608,329.24	935,241.48
OFICIALIA MAYOR	4,262,616.41	4,020,751.12	8,283,367.53	5,918,864.88	5,914,434.50	2,364,502.65
SERVICIOS PUBLICOS MUNICIPALES	5,058,875.24	514,459.27	5,573,334.51	2,886,546.49	2,837,745.28	2,686,788.02
CONTRALORIA	744,641.45	-120,898.18	623,743.27	189,737.12	184,530.42	434,006.15
DIRECCION DE SERVICIOS GENERALES	2,347,418.36	409,718.70	2,757,137.06	1,459,476.75	1,419,440.69	1,297,660.31
DESARROLLO AGROPECUARIO	592,005.23	-148,958.18	443,047.05	110,322.89	108,703.30	332,724.16
DIF MUNICIPAL	2,310,140.00	-222,221.50	2,087,918.50	798,222.33	780,486.83	1,289,696.17
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE PROTECCIÓN CIVIL	1,145,519.25	-180,904.16	964,615.09	359,768.94	350,672.35	604,846.15
DIRECCIÓN DE PATRIMONIO CULTURAL	323,741.98	-22,451.13	301,290.85	109,580.45	109,052.63	191,710.40
INVERSIÓN EN OBRAS PÚBLICAS	6,388,423.00	613,555.31	7,001,978.31	330,537.37	330,537.37	6,671,440.94
DIRECCION DE SALUD	2,141,293.25	89,329.27	2,230,622.52	1,051,054.74	1,025,007.13	1,179,567.78
COORDINACIÓN DEL DEPORTE	254,853.82	-43,558.69	211,295.13	64,476.60	62,724.19	146,818.53
COORDINACIÓN DE EDUCACIÓN	588,725.07	46,568.73	635,293.80	313,095.51	304,252.91	322,198.29
<b>II. GASTO ETIQUETADO</b>	<b>33,021,215.00</b>	<b>3,604,788.93</b>	<b>36,626,003.93</b>	<b>15,982,686.62</b>	<b>15,931,126.95</b>	<b>20,643,317.31</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
CUERPO DE REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE URBANISMO Y OBRAS PÚBLICAS	0.00	558,610.81	558,610.81	558,610.81	558,610.81	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	13,966,307.00	40.61	13,966,347.61	5,985,408.45	5,933,848.78	7,980,939.16
DIRECCIÓN DE PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE PATRIMONIO CULTURAL	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN EN OBRAS PÚBLICAS	19,054,908.00	3,046,137.51	22,101,045.51	9,438,667.36	9,438,667.36	12,662,378.15
DIRECCION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>80,827,188.00</b>	<b>7,456,750.15</b>	<b>88,283,938.15</b>	<b>37,321,210.03</b>	<b>37,023,346.10</b>	<b>50,962,728.12</b>

LIC. HERMES ARNULFO PACHECO BRIBIESCA

LIC. ELIZABETH ARIAS MARTINEZ

LIC. CARLOS ALEXIS SERENO HURTADO



Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.

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