

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	41,198,854.00	8,680,143.85	49,878,997.85	32,421,566.69	32,421,566.69	17,457,431.16
PRESIDENCIA	18,421,672.57	-9,740,746.56	8,680,926.01	2,666,806.78	2,666,806.78	6,014,119.23
CUERPO DE REGIDORES	1,811,561.11	-26,164.55	1,785,396.56	1,152,729.90	1,152,729.90	632,666.66
SINDICATURA	675,500.25	-69,323.51	606,176.74	263,449.40	263,449.40	342,727.34
SECRETARIA	679,262.84	-118,138.79	561,124.05	318,261.10	318,261.10	242,862.95
TESORERIA	4,950,414.93	-1,383,262.91	3,567,152.02	1,198,342.25	1,198,342.25	2,368,809.77
DIRECCIÓN DE URBANISMO Y OBRAS PÚBLICAS	1,687,530.84	-257,338.30	1,430,192.34	693,273.19	693,273.19	736,919.15
OFICIALIA MAYOR	2,999,651.80	10,500,801.34	13,500,453.14	12,284,012.48	12,284,012.48	1,216,440.66
SERVICIOS PUBLICOS MUNICIPALES	2,426,211.52	511,996.28	2,938,207.80	2,159,549.51	2,159,549.51	778,658.29
CONTRALORIA	328,922.69	10,306.34	339,229.03	207,314.80	207,314.80	131,914.23
DIRECCION DE SERVICIOS GENERALES	1,848,130.88	-121,603.63	1,726,527.25	994,927.27	994,927.27	731,599.98
DESARROLLO AGROPECUARIO	834,972.40	-137,312.76	697,659.64	204,107.49	204,107.49	493,552.15
DIF MUNICIPAL	1,773,539.08	386,582.25	2,160,121.33	1,454,248.71	1,454,248.71	705,872.62
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE PROTECCIÓN CIVIL	494,421.07	81,884.15	576,305.22	405,706.29	405,706.29	170,598.93
DIRECCIÓN DE PATRIMONIO CULTURAL	955,151.97	-34,318.25	920,833.72	164,128.80	164,128.80	756,704.92
INVERSIÓN EN OBRAS PÚBLICAS	0.00	8,757,063.97	8,757,063.97	7,126,295.48	7,126,295.48	1,630,768.49
DIRECCION DE SALUD	652,028.48	248,175.55	900,204.03	675,849.54	675,849.54	224,354.49
COORDINACIÓN DEL DEPORTE	213,265.09	74,139.20	287,404.29	212,355.40	212,355.40	75,048.89
COORDINACIÓN DE EDUCACIÓN	446,616.68	-2,595.97	444,020.71	240,208.30	240,208.30	203,812.41
II. GASTO ETIQUETADO	28,201,921.00	7,766,341.63	35,968,262.63	21,431,313.00	21,431,313.00	14,536,949.63
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
CUERPO DE REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE URBANISMO Y OBRAS PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	11,359,131.00	2,235,386.94	13,594,517.94	8,761,086.64	8,761,086.64	4,833,431.30
DIRECCIÓN DE PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE PATRIMONIO CULTURAL	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN EN OBRAS PÚBLICAS	16,842,790.00	5,530,954.69	22,373,744.69	12,670,226.36	12,670,226.36	9,703,518.33
DIRECCION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	69,400,775.00	16,446,485.48	85,847,260.48	53,852,879.69	53,852,879.69	31,994,380.79

LIC. HERMES ARNULFO PACHECO BIBRIESCA

C. YURI MAGAÑA NAVARRO

C. JEORGINA ZAMORA CAMPOS

LIC. CARLOS ALEXIS SERENO HURTADO

PRESIDENTE MUNICIPAL

SÍNDICA

TESORERO

CONTRALOR

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

